

# State Public Transit Process

The Arizona Department of Transportation supports alternative mode choices throughout the state with a broad array of capital and operating assistance, and planning programs. More specifically, ADOT funds local public and private-non-profit agencies serving Arizona's rural and special needs transit-dependent populations, provides rural transit planning assistance, and oversees allocations to MPOs for larger urban systems planning. For many—particularly rural and urban fringe—communities, ADOT-funded programs literally represent the only public transportation service available, and the assistance provided by these grant programs is critical to these services' day-to-day and long term operation.

ADOT operates no transit systems directly, but functions as administrator or otherwise in an oversight capacity for several Federal Transit programs. The Department is designated by the Governor as the lead State agency to receive and disburse those federal transit funds which are directed specifically to the State—as grantee—by the Federal Transit Administration (FTA). These are: 49 USC §5310 of the Federal Transit Act, ISTEA 1991 and reauthorized under TEA-21 (also known as Elderly & Persons With Disabilities, or informally, “special needs” transportation), 49 USC §5311 (Rural Public Transportation), and 49 USC §5313 (statewide/rural transit planning). ADOT also functions as pass-through administrator of Section 49 USC §5303 (urban transit planning) funds for Metropolitan Planning Organizations (MPOs).

Project selection for ADOT's rural (49 USC §5311) and special needs (49 USC §5310) programs begin with annual statewide application cycles, with the majority of solicitation and selection activity taking place from January through April. Based on a published combined guidelines and application document for each Program, selection committees are established at ADOT's request by COGs and MPOs at the regional (49 USC §5310) level and by ADOT at the state (49 USC §5311) level to assist the Department in its prioritization of projects. Among criteria established by ADOT for project selection, FTA-dictated eligibility requirements and related ADOT provisions include:

- For 49 USC §5310: Private-non-profit (PNP) corporations, Native American communities and agencies, or public agencies that can assure no PNPs are available (i.e., capable and willing) to provide the same or essentially similar service. Historically a few PNPs have been 49 USC §5311 providers, and one remains grandfathered in the Program. However, current ADOT policy requires that new 49 USC §5311 applicants must either be a public agency or have such an agency's administrative sponsorship, i.e., be accountable financially and to provide assurance of consistent service which is compliant with all regulations.
- Additionally, 49 USC §5310 recipients must serve persons—as their core transportation clientele—who are elderly (over 60 years of age) and/or who are persons of any age with disabilities. As a practical matter, agencies may place reasonable limitations within their local policies on age or other parameters based on their specific clientele group served, e.g., a senior center receiving a van from ADOT may have a policy against regularly transporting children or seriously mentally ill passengers which the agency might not reasonably be expected—or otherwise have the expertise—to serve, etc.

In addition to the above basic eligibility criteria, ADOT requires review committees to evaluate candidate-agencies on such aspects as the need for—and appropriateness of—proposed service, historical utilization of equipment, historical or proposed coordination of transportation resources and services, financial and management capability, historical or proposed accessibility, safety and training programs; and equal access to programs.

The public transit program data information includes all activities funded in whole or in part with federal transportation funds from the FTA 49 USC §5310, §5311, §5311(b), and §5313(b), which is administered for the State of Arizona. Additionally, project information submitted through the MPO TIP process is also reflected for the urban areas in the state. Although broken out in the detailed budgets for these programs, for the purposes of the summary (“Transit Financial Statement”) chart, 49 USC §5311 (Rural Public Transportation) and 49 USC §5311 (b) (Rural transit training or “RTAP”) are combined as “49 USC §5311” since they are tied to the same parent FTA program. In addition, to augment both its 5310 and 5311 Programs, in 2001 ADOT requested transfer of STP Flexible Funds from FHWA to its Federal Transit (FTA) accounts for qualifying local rural jurisdictions to purchase rolling stock and other capital equipment. Other funds from the statewide STP Flexible Fund allocation are distributed to FTA Urban Area Formula grantees. This Flexible Fund program stemmed from a 1999 State Transportation Board decision permitting the allocation of \$6.5 million in STP funds to existing federal transit programs in both rural and urban Arizona (See MPO Public Transit Process). The program continues for the 2004 to 2006 program year.

49 USC §5313(b) funds are utilized for statewide transit planning. ADOT is also the designated grantee for FTA 49 USC §5303, MPO Transit Planning Assistance. Since these funds are entirely formula reallocated to the MPOs, activities enabled with those funds are included in the unified planning work programs from the respective MPOs. The data includes components for the 2004, 2005 and 2006 federal fiscal years. These were developed with the assumption that FTA funding appropriations will remain at the FY 2003 level. As funding dropped somewhat compared with the FY 1996 level and is below TEA21 authorization levels, this appears to be a realistic assumption.

## MPO Public Transit Process

Capital and operating funds remain combined in a single formula grant under FTA 49 USC §5307, Basic Tier Funds. These funds are allocated on the basis of population, population density, and vehicle revenue miles. Funds are also available under an incentive tier based on the ratio of passenger miles to operating costs. Capital projects can also be funded through the 49 USC §5309 program. However, 49 USC §5309 funds continue to be distributed on a discretionary basis. In addition, based on the same 1999 State Transportation Board approval to make available \$6.5 million of STP funding for public transit purposes throughout Arizona, an amount approximating \$4 million is distributed to active FTA Urban Area Formula programs, based on need, to augment their capital budgets. Qualifying CMAQ programs are also eligible for these transit expenditures.

ADOT FEDERAL TRANSIT PROJECTS (5310, 5311)  
FY 2003-2005

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2004	11.12.15	Statewide	24 Vehicles Replacement	5310	\$182,400	\$729,600	\$912,000
2004	11.12.15	Statewide	13 Vehicles Replacement	5310 STP	\$90,800	\$363,200	\$454,000
2004	11.13.15	Statewide	10 Vehicles Expansion	5310	\$135,200	\$540,800	\$676,000
2004	11.13.15	Statewide	29 Vehicles Expansion	5310 STP	\$164,400	\$657,600	\$822,000
2004	11.62.03	Statewide	11 Radio/Communications	5310	\$3,500	\$14,000	\$17,500
2004	11.80.00	Statewide	Statewide Administration	5310	\$41,100	\$164,398	\$205,498
2004	11.80.00	Statewide	Statewide Administration	5310 STP	\$16,662	\$59,050	\$75,712
2004	11.73.00	Statewide	Program Reserve	5310	\$48,795	\$195,181	\$243,976
2004	11.73.00	Statewide	Program Reserve	5310 STP	\$23,388	\$103,050	\$126,438
2004	11.12.04	Statewide	1 bus for replacement	5311	\$11,600	\$45,600	\$57,000
2004	11.13.04	Statewide	7 buses for expansion	5311 STP	\$40,591	\$539,279	\$579,870
2004	11.33.01	Statewide	1 bus terminal	5311 STP	\$19,404	\$257,801	\$277,205
2004	11.33.10	Statewide	4 passenger shelters	5311 STP	\$3,800	\$50,491	\$54,291
2004	11.34.20	Statewide	2 Terminal construction renovation misc.	5311	\$57,797	\$231,186	\$288,983
2004	11.62.03	Statewide	1 Radio/communication	5311	\$480	\$1,920	\$2,400
2004	11.62.03	Statewide	1 Radio/communication	5311 STP	\$211	\$2,807	\$3,018
2004	11.42.06	Statewide	1 shop equipment	5311 STP	\$2,514	\$33,406	\$35,920
2004	11.42.07	Statewide	1 ADP Hardware	5311	\$10,240	\$40,960	\$51,200
2004	30.09.00	Statewide	Operating Assistance	5311	\$1,326,318	\$1,326,318	\$2,652,636
2004	11.80.00	Statewide	State Administration	5311	\$488,833	\$488,833	\$977,666
2004	11.79.00	Statewide	Project Administration	5311	\$193,528	\$774,102	\$967,630
2004	30.09.00	Statewide	Project Operating - Inter-City	5311	\$481,156	\$481,156	\$962,312
2004	43.50.01	Statewide	RTAP Training	5311		\$54,392	\$54,392
2004	43.50.02	Statewide	RTAP Technical Assistance	5311		\$30,000	\$30,000
2004	43.50.03	Statewide	RTAP Research	5311		\$4,000	\$4,000
2004	43.50.05	Statewide	RTAP Program Reserve	5311		\$2,000	\$2,000
			<b>TOTAL ALL CATEGORIES-2004</b>		<b>\$3,342,717</b>	<b>\$7,191,130</b>	<b>\$10,533,647</b>

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2005	11.80.00	Statewide	Statewide Administration	5310	\$41,100	\$164,398	\$205,498
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2006	43.50.03	Statewide	RTAP Research	5311		\$4,000	\$4,000
2006	43.50.05	Statewide	RTAP Program Reserve	5311		\$2,000	\$2,000
			<b>TOTAL ALL CATEGORIES-2006</b>		<b>\$3,342,717</b>	<b>\$7,191,130</b>	<b>\$10,533,647</b>

FMPO FEDERAL TRANSIT PROJECTS (5307, 5309)  
FY 2004-2006

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2004	11.12.15	Region	1 Replacement Vans	5307-STP	\$11,000	\$44,000	\$55,000
2004	11.12.03	Region	3 Vehicles Expansions (<30 feet)	5307	\$144,000	\$576,000	\$720,000
2004	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000
2004	30.09.00	Region	Operating Assistance	5307	\$1,673,000	\$450,000	\$2,123,000
			<b>TOTAL ALL CATEGORIES-2004</b>		<b>\$1,848,000</b>	<b>\$1,150,000</b>	<b>\$2,998,000</b>
2005	11.76.91	Region	Building	5307 & 5309	\$500,000	\$2,000,000	\$2,500,000
2005	11.12.15	Region	1 Replacement Van	5307-STP	\$11,000	\$44,000	\$55,000
2005	30.09.00	Region	Operating Assistance	5307	\$1,758,060	\$450,000	\$2,208,060
2005	11.13.03	Region	1 Vehicles Expansion (<30 feet)	5309	\$50,000	\$200,000	\$250,000
2005	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000
			<b>TOTAL ALL CATEGORIES 2005</b>		<b>\$2,339,060</b>	<b>\$2,774,000</b>	<b>\$5,113,060</b>
2006	11.12.15	Region	1 Replacement Van	5307-STP	\$11,000	\$44,000	\$55,000
2006	11.13.03	Region	8 Vehicles expansion (<30 feet)	5309	\$500,000	\$200,000	\$2,500,000
2006	11.76.91	Region	Building Construction	5309	\$300,000	\$1,200,000	\$1,500,000
2006	11.76.91	Region	Other capital construction (pullouts, shelters)	5307	\$20,000	\$80,000	\$100,000
2006	30.09.00	Region	Operating Assistance	5307	\$1,500,000	\$450,000	\$2,100,000
			<b>TOTAL ALL CATEGORIES-2006</b>		<b>\$2,331,000</b>	<b>\$1,974,000</b>	<b>\$6,255,000</b>



# MAG FEDERAL TRANSIT PROJECTS (5307, 5309, CMAQ & STP-FLEX)

## FY 2004-2006

Fiscal Year	ALI Code	Mode	Agency	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2004	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 3 replace	STP-Flex	\$54,720	\$905,280	\$960,000
2004	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	\$72,960	\$1,207,040	\$1,280,000
2004	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 4 replace	CMAQ-Flex	\$72,960	\$1,207,040	\$1,280,000
2004	11.12.01	Transit	Mesa	Regionwide	Purchase bus: standard - 8 replace	5307	\$435,200	\$2,124,800	\$2,560,000
2004	11.12.04	Transit	MA County	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	\$146,180	\$584,720	\$730,900
2004	11.12.04	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 17 replace (Est Vly d-a-r)	5307	\$238,000	\$952,000	\$1,190,000
2004	11.12.04	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 17 replace (Est Vly d-a-r)	5307	\$238,000	\$952,000	\$1,190,000
2004	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	\$225,000	\$900,000	\$1,125,000
2004	11.12.04	Transit	Glendale	Regionwide	Purchase bus: < 30 foot - 3 replace	5307	\$39,000	\$156,000	\$195,000
2004	11.12.04	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area trans)	5307	\$39,000	\$156,000	\$195,000
2004	11.12.04	Transit	Peoria	Regionwide	Purchase bus: < 30 foot - 4 replace	5307	\$52,000	\$208,000	\$260,000
2004	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	\$390,000	\$0	\$390,000
2004	11.12.15	Transit	Valley Metro	Regionwide	Purchase vanpools: 40 replace	STP-Flex	\$0	\$1,134,000	\$1,134,000
2004	11.12.40	Transit	Surprise	Regionwide	Associated capital maintenance	5307	\$1,200	\$4,800	\$6,000
2004	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	\$32,500	\$130,000	\$162,500
2004	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - fixed route operations	5307	\$48,660	\$194,640	\$243,300
2004	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - fixed route operations	5307	\$9,720	\$38,880	\$48,600
2004	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - fixed route operations	5307	\$64,020	\$256,080	\$320,100
2004	11.12.40	Transit	Glendale	Regionwide	Associated capital maintenance - operations	5307	\$26,760	\$107,040	\$133,800
2004	11.12.40	Transit	MA County	Regionwide	Associated capital maintenance - operations	5307	\$11,900	\$47,600	\$59,500
2004	11.12.40	Transit	Peoria	Regionwide	Associated capital maintenance - operations	5307	\$9,020	\$36,080	\$45,100
2004	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - operations	5307	\$821,300	\$3,285,200	\$4,106,500
2004	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - parts and components	5307	\$30,000	\$120,000	\$150,000
2004	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - parts and components	5307	\$385,160	\$1,540,640	\$1,925,800
2004	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - parts and components	5307	\$10,000	\$40,000	\$50,000
2004	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - Sun City area transit	5307	\$6,100	\$24,200	\$30,300
2004	11.13.01	Transit	Phoenix	Regionwide	Repayment for advance purchase bus: std - 12 expd in 02	5307	(\$3,984,000)	\$3,984,000	\$0
2004	11.13.04	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 1 expand (Sun City area transit)	5307	\$13,000	\$52,000	\$65,000
2004	11.13.15	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ-Flex	\$0	\$623,700	\$623,700
2004	11.16.01	Transit	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	\$488,750	\$2,386,250	\$2,875,000
2004	11.31.04	Transit	Scottsdale	101 (Pima Fwy) in Sctsdle	Design regional park-and-ride	CMAQ-Flex	\$54,700	\$218,799	\$273,499
2004	11.31.04	Transit	Tempe	101 (Price Fwy) in Tempe	Design regional park-and-ride	CMAQ-Flex	\$54,700	\$218,799	\$273,499

Fiscal Year	ALI Code	Mode	Agency	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2004	11.31.04	Transit	Goodyear	10 at Litchfield Rd	Pre-design regional park-and-ride	CMAQ-Flex	\$33,765	\$135,061	\$168,826
2004	11.31.04	Transit	Mesa	202 (Rd Mt Fwy) at Power Rd	Pre-design regional park-and-ride	CMAQ-Flex	\$33,765	\$135,061	\$168,826
2004	11.32.04	Transit	Glendale	Loop 101 at Glendale Ave	Acquire land and construct park-and-ride	5307	\$704,809	\$2,819,236	\$3,524,045
2004	11.32.04	Transit	Scottsdale	101 (Pima Fwy) in Scetsdle	Acquire land regional park-and-ride	CMAQ-Flex	\$500,851	\$2,003,406	\$2,504,257
2004	11.32.04	Transit	Tempe	101 (Price Fwy) in Tempe	Acquire land regional park-and-ride	CMAQ-Flex	\$88,915	\$355,661	\$444,576
2004	11.32.10	Transit	Mesa	Various locations	Install bus stop passenger improvements - 10 sites	5307	\$40,000	\$160,000	\$200,000
2004	11.32.10	Transit	Scottsdale	Various locations	Install bus stop passenger improvements - 25 sites	5307	\$40,000	\$160,000	\$200,000
2004	11.33.04	Transit	Gilbert	60 (Supstn Fwy) @ Val Vista	Advance construct park-and-ride (US-60/Val Vista)	Local	\$2,397,334	\$0	\$2,397,334
2004	11.33.04	Transit	Scottsdale	Scottsdale	Construct transit center - Mustang	Local	\$4,250,000	\$0	\$4,250,000
2004	11.33.04	Transit	Phoenix	10 at Chandler Blvd	Repayment of construct park-and-ride	5307	(\$1,917,867)	\$1,917,867	\$0
2004	11.33.20	Transit	Scottsdale	Region wide	Construct bus bays - 10 sites	5307	\$40,000	\$160,000	\$200,000
2004	11.34.01	Transit	Phoenix	Various locations	Upgrade passenger facilities - transit center	5307	\$115,000	\$460,000	\$575,000
2004	11.42.06	Transit	Phoenix	Regionwide	Acquire shop equipment	Local	\$225,000	\$0	\$225,000
2004	11.42.07	Transit	Phoenix	Regionwide	Acquire computer system hardware	Local	\$225,000	\$0	\$225,000
2004	11.42.07	Transit	Valley Metro	Regionwide	Acquire computer system hardware	5307	\$10,000	\$40,000	\$50,000
2004	11.42.08	Transit	Phoenix	Regionwide	Acquire computer system software	Local	\$75,000	\$0	\$75,000
2004	11.42.08	Transit	Valley Metro	Regionwide	Acquire computer system software	5307	\$10,000	\$40,000	\$50,000
2004	11.42.11	Transit	Valley Metro	Regionwide	Purchase support vehicles - 1 replace	5307	\$4,000	\$16,000	\$20,000
2004	11.42.11	Transit	Phoenix	Regionwide	Purchase support vehicles - 24 replace	Local	\$300,000	\$0	\$300,000
2004	11.42.20	Transit	Phoenix	Regionwide	Acquire office equipment	Local	\$75,000	\$0	\$75,000
2004	11.42.20	Transit	Valley Metro	Regionwide	Acquire office equipment	5307	\$2,000	\$8,000	\$10,000
2004	11.42.20	Transit	Phoenix	Regionwide	Acquire small capital items	Local	\$60,000	\$0	\$60,000
2004	11.43.02	Transit	Tempe	Scottsdale/Tempe	Construct East Valley operations facility	Local	\$33,060,000	\$0	\$33,060,000
2004	11.43.02	Transit	Phoenix	Phoenix	Construct West Valley operations facility	Local	\$33,480,000	\$0	\$33,480,000
2004	11.43.20	Transit	Phoenix	Various locations	Upgrade liquid natural gas fuel station - south	5307	\$305,000	\$1,220,000	\$1,525,000
2004	11.44.02	Transit	Phoenix	Various locations	Design/construct upgrades - north and south	5307	\$240,000	\$960,000	\$1,200,000
2004	11.71.12	Transit	Phoenix	Regionwide	Capital cost of contracting	5307	\$151,800	\$607,200	\$759,000
2004	11.71.12	Transit	Tempe	Regionwide	Capital cost of contracting	5307	\$35,000	\$140,000	\$175,000
2004	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - dial-a-ride	5307	\$23,700	\$94,600	\$118,300
2004	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - fixed route	5307	\$64,280	\$257,120	\$321,400
2004	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - vanpool contract	5307	\$60,000	\$240,000	\$300,000
2004	11.72.03	Transit	Phoenix	Regionwide	Expend project support services	5307	\$10,000	\$40,000	\$50,000
2004	11.92.02	Transit	Phoenix	Various locations	Install bus stop passenger improvements - 40 sites	5307	\$366,496	\$283,504	\$650,000
2004	13.13.20	Transit	VM Rail	Various locations	Fixed guideway corridor - acquire vehicles	Local	\$33,515,392	\$0	\$33,515,392
2004	13.23.03	Transit	VM Rail	Various locations	Fixed guideway corridor - advance const (repayment in FY 07)	Local	\$221,000,000	\$0	\$221,000,000
2004	13.71.02	Transit	VM Rail	Various locations	Fixed guideway corridor - eng and desng/admin	5309	\$13,000,000	\$13,000,000	\$26,000,000
					<b>TOTAL ALL CATEGORIES-2004</b>		<b>\$342,710,750</b>	<b>\$49,048,304</b>	<b>\$391,759,054</b>

Fiscal Year	ALI Code	Mode	Agency	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 6 replace	CMAQ-Flex	\$109,440	\$1,810,560	\$1,920,000
2005	11.12.01	Transit	Mesa	Regionwide	Purchase bus: standard - 7 replace	STP-Flex	\$127,680	\$2,112,320	\$2,240,000
2005	11.12.01	Transit	Mesa	Regionwide	Purchase bus: standard - 8 replace	5307	\$435,200	\$2,124,800	\$2,560,000
2005	11.12.04	Transit	MA County	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	\$146,000	\$584,000	\$730,000
2005	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 25 replace	5307	\$225,000	\$900,000	\$1,125,000
2005	11.12.04	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area transit)	5307	\$42,000	\$168,000	\$210,000
2005	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	\$390,000	\$0	\$390,000
2005	11.12.15	Transit	Valley Metro	Regionwide	Purchase vanpools: 38 replace	5307	\$226,229	\$904,917	\$1,131,146
2005	11.12.15	Transit	Valley Metro	Regionwide	Purchase vanpools: 40 replace	STP-Flex	\$0	\$1,190,680	\$1,190,680
2005	11.12.40	Transit	Surprise	Regionwide	Associated capital maintenance	5307	\$1,220	\$4,880	\$6,100
2005	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	\$32,500	\$130,000	\$162,500
2005	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - fixed route operations	5307	\$49,540	\$198,160	\$247,700
2005	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - fixed route operations	5307	\$9,900	\$39,600	\$49,500
2005	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - fixed route operations	5307	\$65,100	\$260,400	\$325,500
2005	11.12.40	Transit	Glendale	Regionwide	Associated capital maintenance - operations	5307	\$27,240	\$108,960	\$136,200
2005	11.12.40	Transit	MA County	Regionwide	Associated capital maintenance - operations	5307	\$12,120	\$48,480	\$60,600
2005	11.12.40	Transit	Peoria	Regionwide	Associated capital maintenance - operations	5307	\$9,180	\$36,720	\$45,900
2005	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - operations	5307	\$836,000	\$3,344,000	\$4,180,000
2005	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - parts and components	5307	\$30,000	\$120,000	\$150,000
2005	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - parts and components	5307	\$385,520	\$1,542,080	\$1,927,600
2005	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - parts and components	5307	\$10,000	\$40,000	\$50,000
2005	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - Sun City area transit	5307	\$6,100	\$24,200	\$30,300
2005	11.13.01	Transit	Scottsdale	Regionwide	Purchase bus: standard - 5 expand	5307	\$272,000	\$1,328,000	\$1,600,000
2005	11.13.01	Transit	Mesa	Regionwide	Purchase bus: standard - 21 expand	5309	\$1,142,400	\$5,577,600	\$6,720,000
2005	11.13.01	Transit	Mesa	Regionwide	Purchase bus: standard - 4 expand	5307	\$217,600	\$1,062,400	\$1,280,000
2005	11.13.15	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 22 expand (vanpool)	CMAQ-Flex	\$0	\$623,700	\$623,700
2005	11.16.01	Transit	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	\$488,750	\$2,386,250	\$2,875,000
2005	11.31.04	Transit	Goodyear	10 at Litchfield Rd	Design regional park-and-ride	STP-Flex	\$49,385	\$197,540	\$246,925
2005	11.31.04	Transit	Mesa	202 (Rd Mt Fwy) at Power Rd	Design regional park-and-ride	STP-Flex	\$56,341	\$225,363	\$281,704
2005	11.32.04	Transit	Goodyear	10 at Litchfield Rd	Acquire land regional park-and-ride	STP-Flex	\$352,419	\$1,409,678	\$1,762,097
2005	11.32.04	Transit	Mesa	202 (Rd Mt Fwy) at Power Rd	Acquire land regional park-and-ride	CMAQ-Flex	\$173,891	\$695,565	\$869,456
2005	11.32.10	Transit	Scottsdale	Various locations	Install bus stop passenger improvements- 20 sites	5307	\$46,790	\$187,180	\$233,970
2005	11.33.04	Transit	Scottsdale	101 (Pima Fwy) in Sctsdle	Construct regional park-and-ride	5307	\$563,407	\$2,253,629	\$2,817,036
2005	11.33.04	Transit	Tempe	101 (Price Fwy) in Tempe	Construct regional park-and-ride	CMAQ-Flex	\$563,407	\$2,253,629	\$2,817,036
2005	11.33.04	Transit	Gilbert	60 (Sup Fwy) at Val Vista Dr	Repayment of park-and-ride construction	STP-AZ	(\$1,917,867)	\$1,917,867	\$0

Fiscal Year	ALI Code	Mode	Agency	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2005	11.33.04	Transit	Phoenix	51 (Sqw Pk Fwy) at Bell Rd	Repayment of regional park-and-ride construction	STP-Flex	(\$1,725,989)	\$1,725,989	\$0
2005	11.33.20	Transit	Chandler	Various locations	Construct bus bays	5307	\$47,221	\$188,883	\$236,104
2005	11.33.20	Transit	Scottsdale	Regionwide	Construct bus bays	5307	\$60,000	\$240,000	\$300,000
2005	11.34.01	Transit	Phoenix	Various locations	Upgrade passenger facilities - transit center	5307	\$200,000	\$800,000	\$1,000,000
2005	11.41.02	Transit	Valley Metro	Regionwide	Design regional maintenance facility	5309	\$71,400	\$285,600	\$357,000
2005	11.42.06	Transit	Phoenix	Regionwide	Acquire shop equipment	Local	\$225,000	\$0	\$225,000
2005	11.42.07	Transit	Phoenix	Regionwide	Acquire computer system hardware	Local	\$200,000	\$0	\$200,000
2005	11.42.07	Transit	Valley Metro	Regionwide	Acquire computer system hardware	5307	\$10,000	\$40,000	\$50,000
2005	11.42.08	Transit	Phoenix	Regionwide	Acquire computer system software	Local	\$125,000	\$0	\$125,000
2005	11.42.08	Transit	Valley Metro	Regionwide	Acquire computer system software	5307	\$10,000	\$40,000	\$50,000
2005	11.42.11	Transit	Phoenix	Regionwide	Purchase support vehicles - 10 replace	Local	\$300,000	\$0	\$300,000
2005	11.42.20	Transit	Phoenix	Regionwide	Acquire office equipment	Local	\$50,000	\$0	\$50,000
2005	11.42.20	Transit	Valley Metro	Regionwide	Acquire office equipment	5307	\$6,000	\$24,000	\$30,000
2005	11.42.20	Transit	Phoenix	Regionwide	Acquire small capital items	Local	\$60,000	\$0	\$60,000
2005	11.43.05	Transit	Phoenix	Various locations	Paving upgrades	5307	\$140,000	\$560,000	\$700,000
2005	11.44.02	Transit	Phoenix	Various locations	Design/construct upgrades - north and south	5307	\$100,000	\$400,000	\$500,000
2005	11.62.02	Transit	Glendale	Regionwide	Replace radio system	5307	\$114,000	\$456,000	\$570,000
2005	11.71.12	Transit	Phoenix	Regionwide	Capital cost of contracting	5307	\$159,000	\$636,000	\$795,000
2005	11.71.12	Transit	Tempe	Regionwide	Capital cost of contracting	5307	\$35,000	\$140,000	\$175,000
2005	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - dial-a-ride	5307	\$23,660	\$94,640	\$118,300
2005	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - fixed route	5307	\$64,280	\$257,120	\$321,400
2005	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - vanpool contract	5307	\$60,000	\$240,000	\$300,000
2005	11.72.03	Transit	Phoenix	Regionwide	Expend project support services	5307	\$10,000	\$40,000	\$50,000
2005	11.92.02	Transit	Phoenix	Various locations	Install bus stop passenger improvements - 40 sites	5307	\$371,000	\$304,000	\$675,000
2005	13.13.20	Transit	VM Rail	Various locations	Fixed guideway corridor - acquire vehicles	Local	\$117,234,047	\$0	\$117,234,047
2005	13.23.03	Transit	VM Rail	Various locations	Fixed guideway corridor - construction	5309	\$236,636,174	\$60,363,826	\$297,000,000
2005	13.71.02	Transit	VM Rail	Various locations	Fixed guideway corridor - egrg and desgn/admin	5309	\$19,636,174	\$19,636,174	\$39,272,348
2005	13.7G.00	Transit	VM Rail	Various locations	Fixed guideway corridor - start-up	Local	\$6,899,932	\$0	\$6,899,932
					<b>TOTAL ALL CATEGORIES-2005</b>		<b>\$386,306,391</b>	<b>\$122,283,390</b>	<b>\$508,589,781</b>

Fiscal Year	ALI Code	Mode	Agency	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2006	11.12.01	Transit	Valley Metro	Regionwide	Purchase bus: standard - 10 replace	5307	\$687,140	\$3,354,860	\$4,042,000
2006	11.12.01	Transit	Valley Metro	Regionwide	Purchase bus: standard - 2 replace	STP-Flex	\$45,600	\$754,400	\$800,000
2006	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 23 replace	5307	\$1,580,422	\$7,716,178	\$9,296,600
2006	11.12.01	Transit	Valley Metro	Regionwide	Purchase bus: standard - 3 replace	5307	\$193,630	\$945,370	\$1,139,000
2006	11.12.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 4 replace	STP-Flex	\$91,200	\$1,508,800	\$1,600,000
2006	11.12.04	Transit	MA County	Regionwide	Purchase bus: < 30 foot - 10 replace	5307	\$146,000	\$584,000	\$730,000
2006	11.12.04	Transit	Valley Metro	Regionwide	Purchase bus: < 30 foot - 3 replace (Sun City area trans)	5307	\$43,000	\$172,000	\$215,000
2006	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 40 replace	5307	\$455,467	\$1,821,866	\$2,277,333
2006	11.12.04	Transit	Glendale	Regionwide	Purchase bus: < 30 foot - 5 replace	5307	\$70,000	\$280,000	\$350,000
2006	11.12.04	Transit	Phoenix	Regionwide	Purchase bus: < 30 foot - 6 replace (HSD)	Local	\$400,000	\$0	\$400,000
2006	11.12.15	Transit	Valley Metro	Regionwide	Purchase vanpools: 40 replace	STP-Flex	\$0	\$1,190,680	\$1,190,680
2006	11.12.15	Transit	Valley Metro	Regionwide	Purchase vanpools: 65 replace	5307	\$379,600	\$1,518,400	\$1,898,000
2006	11.12.40	Transit	Surprise	Regionwide	Associated capital maintenance	5307	\$1,240	\$4,960	\$6,200
2006	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - East Valley dial-a-ride	5307	\$33,085	\$132,340	\$165,425
2006	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - fixed route operations	5307	\$49,540	\$198,160	\$247,700
2006	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - fixed route operations	5307	\$10,080	\$40,320	\$50,400
2006	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - fixed route operations	5307	\$66,335	\$264,340	\$330,675
2006	11.12.40	Transit	Glendale	Regionwide	Associated capital maintenance - operations	5307	\$27,740	\$110,960	\$138,700
2006	11.12.40	Transit	MA County	Regionwide	Associated capital maintenance - operations	5307	\$12,360	\$49,440	\$61,800
2006	11.12.40	Transit	Peoria	Regionwide	Associated capital maintenance - operations	5307	\$9,360	\$37,440	\$46,800
2006	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - operations	5307	\$851,200	\$3,404,800	\$4,256,000
2006	11.12.40	Transit	Mesa	Regionwide	Associated capital maintenance - parts and components	5307	\$30,000	\$120,000	\$150,000
2006	11.12.40	Transit	Phoenix	Regionwide	Associated capital maintenance - parts and components	5307	\$385,880	\$1,543,520	\$1,929,400
2006	11.12.40	Transit	Tempe	Regionwide	Associated capital maintenance - parts and components	5307	\$12,000	\$48,000	\$60,000
2006	11.12.40	Transit	Valley Metro	Regionwide	Associated capital maintenance - Sun City area transit	5307	\$6,169	\$24,676	\$30,845
2006	11.13.01	Transit	Mesa	Regionwide	Purchase bus: standard - 10 expand	5307	\$544,000	\$2,656,000	\$3,200,000
2006	11.13.01	Transit	Mesa	Regionwide	Purchase bus: standard - 15 expand	5309	\$1,020,000	\$4,980,000	\$6,000,000
2006	11.13.01	Transit	Phoenix	Regionwide	Purchase bus: standard - 8 expand	5307	\$435,200	\$2,124,800	\$2,560,000
2006	11.16.01	Transit	Phoenix	Regionwide	Purchase bus: 40 foot - lease/purchase payment	5309	\$488,750	\$2,386,250	\$2,875,000
2006	11.31.04	Transit	Valley Metro	Various locations	Design/land - regional park-and-ride	5309	\$328,000	\$1,312,000	\$1,640,000
2006	11.32.10	Transit	Gilbert	Various locations	Install bus stop passenger improvements - 20 sites	5307	\$60,000	\$240,000	\$300,000
2006	11.33.04	Transit	Glendale	Regionwide	Construct park-and-ride (Downtown Glendale)	Local	\$2,000,000	\$0	\$2,000,000
2006	11.33.04	Transit	Mesa	202 (Rd Mt Fwy) at Pwr Rd	Construct regional park-and-ride	STP-Flex	\$580,309	\$2,321,238	\$2,901,547
2006	11.42.06	Transit	Phoenix	Regionwide	Acquire shop equipment	Local	\$70,000	\$0	\$70,000
2006	11.42.07	Transit	Valley Metro	Regionwide	Acquire computer system hardware	5307	\$12,000	\$48,000	\$60,000

Fiscal Year	ALI Code	Mode	Agency	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2006	11.42.08	Transit	Valley Metro	Regionwide	Acquire computer system software	5307	\$12,000	\$48,000	\$60,000
2006	11.42.08	Transit	Glendale	Regionwide	Upgrade computer dispatch system	5307	\$18,000	\$72,000	\$90,000
2006	11.42.10	Transit	Mesa	Regionwide	Purchase new fare boxes - 25 expand	5307	\$34,000	\$166,000	\$200,000
2006	11.42.11	Transit	Phoenix	Regionwide	Purchase support vehicles - 12 replace	Local	\$300,000	\$0	\$300,000
2006	11.42.11	Transit	Glendale	Regionwide	Purchase support vehicles - 2 replace	5307	\$6,800	\$27,200	\$34,000
2006	11.42.11	Transit	Valley Metro	Regionwide	Purchase support vehicles - 2 replace	5307	\$9,000	\$36,000	\$45,000
2006	11.42.20	Transit	Phoenix	Regionwide	Acquire office equipment	Local	\$100,000	\$0	\$100,000
2006	11.42.20	Transit	Valley Metro	Regionwide	Acquire office equipment	5307	\$6,000	\$24,000	\$30,000
2006	11.43.02	Transit	Valley Metro	Regionwide	Construct regional maintenance facility	5309	\$6,016,000	\$24,064,000	\$30,080,000
2006	11.43.20	Transit	Mesa	Regionwide	Upgrade compressed natural gas fuel station	5307	\$200,000	\$800,000	\$1,000,000
2006	11.44.02	Transit	Phoenix	Various locations	Design/construct upgrades - north and south	5307	\$126,600	\$506,400	\$633,000
2006	11.62.03	Transit	Mesa	Regionwide	Purchase new radios - 25 expand	5307	\$4,250	\$20,750	\$25,000
2006	11.71.12	Transit	Phoenix	Regionwide	Capital cost of contracting	5307	\$166,600	\$666,400	\$833,000
2006	11.71.12	Transit	Tempe	Regionwide	Capital cost of contracting	5307	\$35,000	\$140,000	\$175,000
2006	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - dial-a-ride	5307	\$24,086	\$96,344	\$120,430
2006	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - fixed route	5307	\$65,131	\$260,524	\$325,655
2006	11.71.12	Transit	Valley Metro	Regionwide	Capital cost of contracting - vanpool contract	5307	\$60,000	\$240,000	\$300,000
2006	11.72.03	Transit	Phoenix	Regionwide	Expend project support services	5307	\$10,000	\$40,000	\$50,000
2006	11.92.02	Transit	Phoenix	Various locations	Install bus stop passenger improvements - 40 sites	5307	\$390,000	\$310,000	\$700,000
2006	13.13.20	Transit	VM Rail	Various locations	Fixed guideway corridor - acquire vehicles	5309	\$9,141,847	\$9,141,847	\$18,283,694
2006	13.23.03	Transit	VM Rail	Various locations	Fixed guideway corridor - repymt of const fr 02 (1 of 2)	5309	(\$17,818,327)	\$17,818,327	\$0
2006	13.71.02	Transit	VM Rail	Various locations	Fixed guideway corridor - egrg & desgn/admin	5309	\$11,738,097	\$11,738,097	\$23,476,194
2006	13.71.02	Transit	VM Rail	Various locations	Fxd gdwy cordr - rep'mt of egrg & desgn/admin fr 02 (1 of 2)	5309	(\$7,808,904)	\$7,808,904	\$0
2006	13.75.91	Transit	VM Rail	Various locations	Fxd gdwy cordr - repymt of land acqstn from 2002 (1 of 2)	5309	(\$30,018,098)	\$30,018,098	\$0
2006	13.7G.00	Transit	VM Rail	Various locations	Fixed guideway corridor - start-up	5309	\$3,474,727	\$3,474,727	\$6,949,454
					<b>TOTAL ALL CATEGORIES-2006</b>		<b>(\$12,581,884)</b>	<b>\$149,411,416</b>	<b>\$136,829,532</b>

PAG FEDERAL TRANSIT PROJECTS (5307, 5309)  
FY 2004-2006

Fiscal Year	TIP ID	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
Bus Rolling Stock								
2004	27.03	11.12.15	Tucson	Purchase lift equipped replacement paratransit vans for Van Tran	5307	\$245,000	\$1,398,000	\$1,643,000
2004	29.03	11.13.15	Tucson	Purchase left equipped expansion paratransit vans for Van Tran	5307	\$124,000	\$624,000	\$748,000
<b>Sub Total</b>						\$369,000	\$2,022,000	\$2,391,000
Bus Stations, Stops & Terminals								
2004	58.03	11.32.08	Tucson	Purchase and install furniture signage, graphics & electronic kiosks at Sun Transit stations	5307	\$50,000	\$200,000	\$250,000
2004	60.03	11.34.01	Tucson	Rehabilitate and renovate Sun Tran Transit Centers (3).	5307	\$53,257	\$213,030	\$266,287
<b>Sub Total</b>						\$103,257	\$413,030	\$516,287
Support Facilities & Equipment								
2004	61.03	11.42.06	Tucson	Purchase shop tools & equipment for the Sun Tran fixed route & Van Tran paratransit fleets	5307	\$22,100	\$88,400	\$110,500
2004	62.03	11.42.07	Tucson	Purchase computer hardware for the Sun Tran fixed route and Van Tran paratransit systems	5307	\$45,000	\$180,000	\$225,000
2004	64.03	11.42.09	Tucson	Provide enhanced surveillance/security for the Sun Tran and Van Tran administrative & maintenance facilities. 1% requirement	5307	\$20,000	\$80,000	\$100,000
2004	30.03	11.44.20	Tucson	Design, rehabilitate and renovate the compressed natural gas fueling facility for the Sun Tran fixed route fleet	5307	\$100,000	\$400,000	\$500,000
<b>Sub Total</b>						\$187,100	\$748,400	\$935,500

Fiscal Year	TIP ID	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
Other Capital Items								
2004	68.03	11.7A.00	Tucson	Provide preventative maintenance for the fixed route & paratransit systems	5307	\$712,000	\$2,052,000	\$2,764,000
2004	67.03	11.7D.02	Tucson	Provide training for the public transit management staff	5307	\$3,000	\$12,000	\$15,000
2004	69.03	11.71.03	Tucson	Provide for 3rd party contract support for FTA funded transit services and contract activities	5307	\$24,000	\$96,000	\$120,000
2004	66.03	11.79.00	Tucson	Provide Project Administration in support of FTA Grant Management and Capital Programs	5307	\$44,000	\$174,000	\$218,000
2004	24.03	11.93.05	Tucson	Design & construct transit enhancements for the public transit system. 1% requirement	5307	\$20,000	\$80,000	\$100,000
				<b>Sub Total</b>		\$803,000	\$2,414,000	\$3,217,000
				<b>Total For 5307</b>		\$1,462,357	\$5,597,430	\$7,059,787
FTA STP Earmark Projects								
2004	471.00	11.12.01	Tucson	Purchase CNG replacement buses for the Sun Tran fixed route system	5307	\$1,247,000	\$2,906,000	\$4,153,000
2004	71.03	11.44.01	Tucson	Design, rehabilitate & renovate the Public Transit Administration & customer service center	5307-STP	\$49,686	\$822,000	\$871,686
2004	60.02	12.34.03	Tucson	Design, rehabilitate & renovate the Union Pacific Intermodal Terminal in downtown Tucson	5309	\$1,000,000	\$4,000,000	\$5,000,000
2004	63.03	11.42.08	Tucson	Purchase computer software for the Sun Tran route and Van Tran paratransit systems	5307-STP	\$17,000	\$66,000	\$83,000
2004	35.03	44.23.01	Tucson	Perform a transit alternative analysis in designated major corridors.	5307-STP	\$60,000	\$240,000	\$300,000
				<b>Sub Total for 5307 &amp; 5309</b>		\$2,373,686	\$8,034,000	\$10,407,686
				<b>Total All Categories 2004</b>		\$3,836,043	\$13,631,430	\$17,467,473



Fiscal Year	TIP ID	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
Bus Rolling Stock								
2005	27.03	11.12.15	Tucson	Purchase lift equipped replacement paratransit vans for Van Tran	5307	\$183,000	\$761,000	\$944,000
2005	29.03	11.13.15	Tucson	Purchase left equipped expansion paratransit vans for Van Tran	5307	\$41,000	\$163,000	\$204,000
Sub Total						\$224,000	\$924,000	\$1,148,000
Bus Stations, Stops & Terminals								
2005	58.03	11.32.08	Tucson	Purchase and install furniture signage, graphics & electronic kiosks at Sun Transit stations	5307	\$50,000	\$200,000	\$250,000
2005	60.03	11.34.01	Tucson	Rehabilitate and renovate Sun Tran Transit Centers (3).	5307	\$53,257	\$213,030	\$266,287
Sub Total						\$103,257	\$413,030	\$516,287
Support Facilities & Equipment								
2005	61.03	11.42.06	Tucson	Purchase shop tools & equipment for the Sun Tran fixed route & Van Tran paratransit fleets	5307	\$22,100	\$88,400	\$110,500
2005	62.03	11.42.07	Tucson	Purchase computer hardware for the Sun Tran fixed route and Van Tran paratransit systems	5307	\$45,000	\$180,000	\$225,000
2005	64.03	11.42.09	Tucson	Provide enhanced surveillance/security for the Sun Tran and Van Tran administrative & maintenance facilities. 1% requirement	5307	\$20,000	\$80,000	\$100,000
2005	57.03	11.14.40	Tucson	Bus Rehabilitation for Sun Tran	5307	\$102,000	\$406,000	\$508,000
2005	65.03	11.42.11	Tucson	Purchase Sun Tran Support Vehicles	5307	\$13,000	\$50,000	\$63,000
Sub Total						\$202,100	\$804,400	\$1,006,500

Fiscal Year	TIP ID	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
Other Capital Items								
2005	68.03	11.7A.00	Tucson	Provide preventative maintenance for the fixed route & paratransit systems	5307	\$712,000	\$2,052,000	\$2,764,000
2005	67.03	11.7D.02	Tucson	Provide training for the public transit management staff	5307	\$3,000	\$12,000	\$15,000
2005	69.03	11.71.03	Tucson	Provide for 3rd party contract support for FTA funded transit services and contract activities	5307	\$24,000	\$96,000	\$120,000
2005	66.03	11.79.00	Tucson	Provide Project Administration in support of FTA Grant Management and Capital Programs	5307	\$44,000	\$174,000	\$218,000
2005	24.03	11.93.05	Tucson	Design & construct transit enhancements for the public transit system. 1% requirement	5307	\$20,000	\$80,000	\$100,000
				<b>Sub Total</b>		\$803,000	\$2,414,000	\$3,217,000
				<b>Total For 5307</b>		\$1,332,357	\$4,555,430	\$5,887,787
FTA STP Earmark Projects								
2005	471.00	11.12.01	Tucson	Purchase CNG replacement buses for the Sun Tran fixed route system	5307	\$1,105,000	\$3,475,000	\$4,580,000
2005	71.03	11.44.01	Tucson	Design, rehabilitate & renovate the Public Transit Administration & customer service center	5307-STP	\$49,686	\$822,000	\$871,686
2005	63.03	11.42.08	Tucson	Purchase computer software for the Sun Tran route and Van Tran paratransit systems	5307-STP	\$17,000	\$66,000	\$83,000
				<b>Sub Total for 5307 &amp; 5309</b>		\$1,171,686	\$4,363,000	\$5,534,686
				<b>Total All Catagories 2005</b>		\$2,504,043	\$8,918,430	\$11,422,473

Fiscal Year	TIP ID	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
Bus Rolling Stock								
2006	27.03	11.12.15	Tucson	Purchase lift equipped replacement paratransit vans for Van Tran	5307	\$423,000	\$1,724,000	\$2,147,000
<b>Sub Total</b>						\$423,000	\$1,724,000	\$2,147,000
Bus Stations, Stops & Terminals								
2006	58.03	11.32.08	Tucson	Purchase and install furniture signage, graphics & electronic kiosks at Sun Transit stations	5307	\$50,000	\$200,000	\$250,000
2006	60.03	11.34.01	Tucson	Rehabilitate and renovate Sun Tran Transit Centers (3).	5307	\$53,257	\$213,030	\$266,287
<b>Sub Total</b>						\$103,257	\$413,030	\$516,287
Support Facilities & Equipment								
2006	61.03	11.42.06	Tucson	Purchase shop tools & equipment for the Sun Tran fixed route & Van Tran paratransit fleets	5307	\$22,100	\$88,400	\$110,500
2006	62.03	11.42.07	Tucson	Purchase computer hardware for the Sun Tran fixed route and Van Tran paratransit systems	5307	\$45,000	\$180,000	\$225,000
2006	64.03	11.42.09	Tucson	facilities. 1% requirement	5307	\$20,000	\$80,000	\$100,000
<b>Sub Total</b>						\$87,100	\$348,400	\$435,500

Fiscal Year	TIP ID	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
Other Capital Items								
2006	68.03	11.7A.00	Tucson	Provide preventative maintenance for the fixed route & paratransit systems	5307	\$712,000	\$2,052,000	\$2,764,000
2006	67.03	11.7D.02	Tucson	Provide training for the public transit management staff	5307	\$3,000	\$12,000	\$15,000
2006	69.03	11.71.03	Tucson	Provide for 3rd party contract support for FTA funded transit services and contract activities	5307	\$24,000	\$96,000	\$120,000
2006	66.03	11.79.00	Tucson	Provide Project Administration in support of FTA Grant Management and Capital Programs	5307	\$44,000	\$174,000	\$218,000
2006	24.03	11.93.05	Tucson	Design & construct transit enhancements for the public transit system. 1% requirement	5307	\$20,000	\$80,000	\$100,000
				<b>Sub Total</b>		\$803,000	\$2,414,000	\$3,217,000
				<b>Total For 5307</b>		\$1,416,357	\$4,899,430	\$6,315,787
FTA STP Earmark Projects								
2006	471.00	11.12.01	Tucson	Purchase CNG replacement buses for the Sun Tran fixed route system	5307	\$1,020,000	\$3,103,000	\$4,123,000
2006	63.03	11.42.08	Tucson	Purchase computer software for the Sun Tran route and Van Tran paratransit systems	5307-STP	\$17,000	\$66,000	\$83,000
				<b>Sub Total for 5307 &amp; 5309</b>		\$1,037,000	\$3,169,000	\$4,206,000
				<b>Total All Catagories 2006</b>		\$2,453,357	\$8,068,430	\$10,521,787

YMPO FEDERAL TRANSIT PROJECTS (5303, 5307)  
FY 2004-2006

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2004	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2004	11.71.12	YMPO	DAR Capital	5307	\$48,305	\$193,222	\$241,527
2004	30.09.00	YMPO	DAR Operating Assistance	5307	\$128,725	\$173,043	\$301,768
2004	11.12.04	YMPO	DAR BUS Purchase	5307	\$22,055	\$88,220	\$110,275
2004	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$1,886	\$7,544	\$9,430
2004	11.71.12	YMPO	Fixed Route Capital	5307	\$35,599	\$142,397	\$177,996
2004	30.09.00	YMPO	Fixed Route Operating	5307	\$110,396	\$43,106	\$153,502
2004	11.32.09	YMPO	Fixed Route -Signs	5307	\$500	\$2,000	\$2,500
2004	11.33.10	YMPO	Shelters	5307	\$3,000	\$12,000	\$15,000
2004	11.42.10	YMPO	Fareboxes	5303	\$13,800	\$55,200	\$69,000
2004	44.21.00	YMPO	Program Support Administration	5307	\$14,450	\$57,800	\$72,250
			<b>TOTAL ALL CATEGORIES FY2003-2004</b>		<b>\$385,216</b>	<b>\$800,532</b>	<b>\$1,185,748</b>
2005	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2005	11.71.12	YMPO	DAR Capital	5307	\$27,582	\$110,330	\$137,912
2005	30.09.00	YMPO	DAR Operating Assistance	5307	\$85,618	\$98,806	\$184,424
2005	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$1,800	\$7,200	\$9,000
2005	11.71.12	YMPO	Fixed Route Capital	5307	\$28,750	\$115,000	\$143,750
2005	30.09.00	YMPO	Fixed Route Operating	5307	\$38,750	\$45,000	\$83,750
2005	44.21.00	YMPO	Program Support Administration	5307	\$12,000	\$48,000	\$60,000
			<b>TOTAL ALL CATEGORIES FY2004-2005</b>		<b>\$201,000</b>	<b>\$450,336</b>	<b>\$651,336</b>
2006	44.24.00	YMPO	MPO Short Range Transit Planning	5303	\$6,500	\$26,000	\$32,500
2006	11.71.12	YMPO	DAR Capital	5307	\$28,950	\$115,800	\$144,750
2006	30.09.00	YMPO	DAR Operating Assistance	5307	\$84,250	\$102,000	\$186,250
2006	11.71.09	YMPO	DAR Vehicle Rehab	5307	\$1,800	\$7,200	\$9,000
2006	11.71.12	YMPO	Transit System Capital	5307	\$25,000	\$100,000	\$125,000
2006	30.09.00	YMPO	Transit System Operating	5307	\$40,000	\$38,000	\$78,000
2006	11.31.03	YMPO	MMTC Engineering	5307	\$37,500	\$150,000	\$187,500
2006	11.33.03	YMPO	MMTC Construction	5307	\$50,000	\$200,000	\$250,000
2006	44.21.00	YMPO	Program Support Administration	5307	\$19,600	\$78,400	\$98,000
			<b>TOTAL ALL CATEGORIES FY 2005-2006</b>		<b>\$293,600</b>	<b>\$817,400</b>	<b>\$1,111,000</b>